

# Anaheim Resort Transportation

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**DATE:** JULY 24, 2019  
**TO:** ATN BOARD OF DIRECTORS  
**FROM:** DIANA KOTLER  
**RE:** AGENDA ITEM #3

## **RECOMMENDATION:**

Authorize Executive Director to negotiate a guaranteed maximum sole source design-build and finance agreement for construction and construction management services between Anaheim Transportation Network and Uprite Construction for design and construction of Anaheim Transportation Network administrative and maintenance facilities in the amount not to exceed \$11,000,000 with all building trades being subject to competitive procurement process as required by the State of California

## **DISCUSSION:**

From the Professional Services Agreement with Uprite Construction for pre-construction services discussed in Agenda Item #2, ATN will negotiate a guaranteed maximum sole source design-build and finance agreement for construction and construction management services between ATN and Uprite Construction for design and construction of ATN administrative and maintenance facilities. Final agreement for construction and construction management services will require consideration and approval of the entire ATN Board of Directors.

Determination for the construction of the new ATN facilities will include items outlined in Table 1 – Site Summary, as prepared by Griffin Structure in 2018 and total ATN fleet of ART vehicles as presented in Table 2 – Fleet Summary 2020.

**Table 1 - ATN Needs Assessment - Site Summary**

<b>Building/Component Type</b>	<b>Existing GSF</b>	<b>Future Needs GSF</b>
Office/Admin. Building	7,069	8,407
Maintenance/Storage & Parts Building	6,768	8,964
Covered Areas	1,020	2,600
Open Areas w/o Circulation	3,382	3,000
Fleet Parking	76,250	78,950
Employee Parking	23,825	28,000
Visitor Parking	1,695	1,750
<b>Sub-Total (sq ft)</b>	<b>120,009</b>	<b>131,671</b>
Site Circulation/Roadway Access	40,372	46,085
Setbacks	2,532	2,304
<b>Total Site Requirement</b>	<b>162,913</b>	<b>180,061</b>
<b>Total Acres</b>	<b>3.740</b>	<b>4.134</b>



**TABLE 2 -- ART FLEET IN 2020 (UPON OPENING OF NEW FACILITY)**

Compressed Natural <sup>i</sup>	22	32
Liquified Propane Gas	8	32
Electric Power Train 30-ft	12	32
Electric Power Train 40-ft	24	40
Electric Power Train 60-ft	10	65
Low Speed Vehicles (FRAN)	10	5
Non-Revenue Vehicles (EVs)	7	Field Personnel
Non-Revenue Vehicles (Gasoline)	2	Maintenance Trucks
Total Bus Fleet	76	
Total Revenue Fleet	86	
<b>Total Fleet</b>	<b>95</b>	

Facility will be built to accommodate electric charging infrastructure to accommodate up to 100 buses, even though initial need will be for 46 electric buses. Photovoltaic infrastructure will be installed to allow ATN to generate, collect and monetize Cap & Trade credits. Facility will be designed taking into consideration future proposed uses. ATN will work with Uprite Construction to ensure that perimeter fencing and lighting are designed to ensure accommodation of future community needs. A security fence will be installed to block from the view bus operations and landscaping will provide further visual barrier.

The proposed heavy maintenance and bus washing activities will transpire at Manchester Sliver, which is adjacent to the I-5 freeway.

**Proposed Development Costs:**

ATN secured \$11.23 million toward site improvements and constructions as follows:

TIRCP (State/Caltrans grant)	\$ 4,890,000*
Anaheim Tourism Improvement District (ATID)	\$ 4,345,000
ATN Property Equity	<u>\$ 2,000,000</u>
Total Available Funding for Improvements	\$11,235,000

Agreement with construction and construction management services shall not exceed \$11 million. Remaining \$235,000 will be used by ATN to retain Owner’s Representative consultant.